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State of New Jersey Local Government Services

| Year: | 2020 | Municipal User | Friendly I | Budget | | | |
|---------------------|------------------------|-----------------------|------------------|----------------|------------|---------|--------|
| MUNICIPALITY: | 1202 Cranbury Township | - County of Middlesex | ~ | | | Adopted | |
| Municode: | | | Filename | : 1202_fba_ | _2020 | .xlsm | 1 |
| | | cranburytownship.org | | | | | 200 PM |
| | Phone Number: | | 609-395-0900 | | | | |
| | Mailing Address: | | 23A North Main S | Street | | | |
| Email the UFB if no | ot using Outlook | Municipality: | Cranbury | State: | NJ Z | Zip: (| 08512 |
| First Name | Mayor Middle Name | Last Name | Term Expires | Business En | nail | | |
| Matt | | Scott | 12/31/2020 | mscott@cranbu | ry-nj.com | 1 | |
| | Chief Administr | ative Officer | _ | | | | |
| Denise | | Marabello | | dmarabello@cra | anbury0nj | j.com | |
| | Chief Financial | Officer | -: -: | | | | |
| Denise | | Marabello | | dmarabello@cra | anbury-nj | j.com | |
| | Municipal Clerk | | _ | | | | |
| Debra | A | Rubin | | twpclerk@cranl | oury-nj.co | om | |
| | Registered Mur | nicipal Accountant | _ | | | | |
| Kevin | | Frenia | | kfrenia@hfacpa | s.com | | |
| | Governing Bod | y Members | | | | | |
| First Name | Middle Name | Last Name | Term Expires | Business En | nail | | |
| Michael | | Ferrante | 12/31/2021 | mferrante@cra | nbury-nj.c | com | |
| Jay | | Taylor | 12/31/2021 | jtaylor@cranbu | ry-nj.com |) | |
| Evelyn | | Spann | 12/31/2022 | espann@cranbu | ury-nj.com | n | |
| Barbara | | Rogers | 12/31/2022 | brogers@cranb | ury-nj.con | m | |
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| | Calendar Year | entities levying propert Calendar Year | | A D 1 (1.1 | Current Year 20 | | |
|---|---|--|---|--|--|--|--|
| | | | % of | Avg Residential | <u>Taxes</u> | Actual/Estimated | Tax Levy |
| 16-11-12 | Tax Rate | Tax Levy | Total Levy | Taxpayer Impact | | Windows and the professional professional and the p | START PLANT OF THE WASTERN PLANTS OF THE PROPERTY OF THE PROPE |
| Municipal Purpose Tax | 0.349 | \$6,136,987.15 | 19.38% | \$0.00 | Municipal Purpose Tax | ACTUAL | \$6,375,699.63 |
| Municipal Library | 0.031 | \$551,307.26 | 1.74% | \$0.00 | Municipal Library | ACTUAL | \$606,012.00 |
| Municipal Open Space | 0.020 | \$352,093.57 | 1.11% | \$0.00 | Municipal Open Space | ACTUAL | \$367,713.04 |
| Fire Districts (avg. rate/total levies) | | | 0.00% | \$0.00 | Fire Districts (total levies) | | |
| Other Special Districts (total levies) | | | 0.00% | \$0.00 | Other Special Districts (total levies) | | |
| Local School District | 0.996 | \$17,532,205.00 | 55.38% | \$0.00 | Local School District | ESTIMATED | \$17,936,160.23 |
| Regional School District | | | 0.00% | \$0.00 | Regional School District | | |
| County Purposes | 0.371 | \$6,538,320.49 | 20.65% | \$0.00 | County Purposes | ESTIMATED | \$7,503,147.59 |
| County Library | | | 0.00% | \$0.00 | County Library | | |
| County Board of Health | | | 0.00% | \$0.00 | County Board of Health | | |
| County Open Space | 0.031 | \$548,968.27 | 1.73% | \$0.00 | County Open Space | | |
| Other County Levies (total) | | | 0.00% | \$0.00 | Other County Levies (total) | | |
| Total (Calendar Year 2019 Budget) | 1.798 | \$31,659,881.74 | 100.00% | \$0.00 | Total ESTIMATED amount to be raised | by taxes | \$32,788,732.49 |
| Total Taxable Valuation as of | October 1, 2019 | \$1,838,585,181.00 | | | Revenue Anticipated, Excluding Tax Le | vv | 7,352,197.17 |
| (To be used to calculate the current year tax rat | · · · · · · · · · · · · · · · · · · · | Ψ1,05 0,5 05,10110 | | | Budget Appropriations, before Reserve | • | 14,061,761.21 |
| Current Year Average Residential As | | \$607,883.00 | | | Total Non-Municipal Tax Levy | tor officered raxes | \$25,807,020.86 |
| | = | | | | Amount to be Raised by Taxes - Before | RUT | \$32,516,584.90 |
| | Prior Y | ear to Current Year Co | omparison | | Reserve for Uncollected Taxes (RUT) | | \$272,146.47 |
| | | | | | Total Amount to be Raised by Taxes | | \$32,788,731.37 |
| | Comparison | - Municipal Purposes | Tax Rate | | | | |
| | | | | | | | |
| | Prior Year | Current Year | % Change (+/-) | | % of Tax Collections used to Calculate | RUT | 99.17% |
| | | Current Year 0.349 | % Change (+/-) 0.00% | | | ; | 99.17% |
| | Prior Year | | | | % of Tax Collections used to Calculate I | ; | 99.17% |
| | Prior Year 0.349 | | 0.00% | | | ; | 99.17% |
| | Prior Year 0.349 Comparison | 0.349 - Municipal Purposes | 0.00% Tax Levy | \$ Change (+/-) | If % used exceeds the actual collection 9 | ; | 99.17% |
| | Prior Year 0.349 Comparison Prior Year | 0.349 - Municipal Purposes | 0.00% Tax Levy | \$ Change (+/-) \$238,712.48 | If % used exceeds the actual collection 9 | % then | 99.17% |
| | Prior Year 0.349 Comparison | 0.349 - Municipal Purposes Current Year 9 | 0.00% Tax Levy 6 Change (+/-) | | If % used exceeds the actual collection 9 reference the statutory exception used | % then or Year | |
| | Prior Year 0.349 Comparison Prior Year \$6,136,987.15 | 0.349 - Municipal Purposes Current Year 9 \$6,375,699.63 | 0.00% Tax Levy 6 Change (+/-) 3.89% | \$238,712.48 | If % used exceeds the actual collection 9 reference the statutory exception used Tax Collections - ACTUAL as of Prior | % then or Year | 33,961,409.77 |
| | Prior Year 0.349 Comparison Prior Year \$6,136,987.15 Comparison - Impact | O.349 - Municipal Purposes Current Year 9 \$6,375,699.63 on Avg. Residential Ta | 0.00% Tax Levy 6 Change (+/-) 3.89% ax Payment (Muni | \$238,712.48 cipal Purposes Onl | If % used exceeds the actual collection 9 reference the statutory exception used Tax Collections - ACTUAL as of Price Total Tax Revenue, Collections CY 201 Total Tax Levy, CY 2019 | % then or Year | 33,961,409.77 34,245,196.40 |
| | Prior Year | 0.349 - Municipal Purposes Current Year 9 \$6,375,699.63 on Avg. Residential Tacturent Year 9 | 0.00% Tax Levy 6 Change (+/-) 3.89% ax Payment (Muni 6 Change (+/-) | \$238,712.48 cipal Purposes Onl \$ Change (+/-) | If % used exceeds the actual collection 9 reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 201 | % then or Year | 33,961,409.77 34,245,196.40 |
| | Prior Year 0.349 Comparison Prior Year \$6,136,987.15 Comparison - Impact | O.349 - Municipal Purposes Current Year 9 \$6,375,699.63 on Avg. Residential Ta | 0.00% Tax Levy 6 Change (+/-) 3.89% ax Payment (Muni | \$238,712.48 cipal Purposes Onl | If % used exceeds the actual collection 9 reference the statutory exception used Tax Collections - ACTUAL as of Price Total Tax Revenue, Collections CY 201 Total Tax Levy, CY 2019 | % then or Year | |

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA | | % Difference Current vs. Prior Year | \$ Difference Current vs. Prior Year | Total Realized Revenue (Prior Year) | Total Anticipated Revenue (Current Year) | General Budget | Open Space Budget | Utility | Utility | Utility | Utility | Utility | Utility |
|------|--|---|--|---|--|--------------------|----------------------|-----------------------|---------|-----------------|-----------------|------------|------------------|
| 08 | Surplus | 79.09% | \$1,422,000.00 | \$1,798,000.00 | \$3,220,000.00 | \$3,220,000.00 | | 4 - 4 6 2 6 1 2 7 2 8 | | | e morrors | | |
| 08 | Local Revenue | -7.33% | (\$198,331.08) | \$2,706,095.08 | \$2,507,764.00 | \$2,507,764.00 | | | | | | | |
| 09 | State Aid (without offsetting appropriation) | 0.00% | \$0.00 | \$467,020.00 | \$467,020.00 | \$467,020.00 | | | | | NA BENEAU PLANT | | |
| 08 | Uniform Construction Code Fees | #DIV/0! | \$0.00 | | \$0.00 | Benediction of the | | | | | | | |
| | Special Revenue Items w/ Prior Written Consent | Resident States | | | | | | | | | | | |
| 11 | Shared Services Agreements | 0.00% | \$0.00 | \$8,843.00 | \$8,843.00 | \$8,843.00 | | | | | | | |
| 08 | Additional Revenue Offset by Appropriations | #DIV/0! | \$0.00 | | \$0.00 | | | | | Marie Committee | | | |
| 10 | Public and Private Revenue | -78.60% | (\$1,378,824.55) | \$1,754,220.36 | \$375,395.81 | \$375,395.81 | | | | | | | |
| 08 | Other Special Items | 1.43% | \$7,100.01 | \$496,166.99 | \$503,267.00 | \$503,267.00 | | | | | | | |
| 15 | Receipts from Delinquent Taxes | 43.96% | \$82,421.23 | \$187,486.13 | \$269,907.36 | \$269,907.36 | | | | | | | |
| | Amount to be raised by taxation | 40000000000000000000000000000000000000 | | | | | | | | | | SERVICE TO | Section 1951 And |
| 07 | Local Tax for Municipal Purposes | -20.83% | (\$1,677,698.40) | \$8,053,398.03 | \$6,375,699.63 | \$6,375,699.63 | | | | | | | |
| 07 | Minimum Library Tax | 9.92% | \$54,704.74 | \$551,307.26 | \$606,012.00 | \$606,012.00 | | | | | | | |
| 54 | Open Space Levy Tax | #DIV/0! | \$367,713.04 | | \$367,713.04 | | \$367,713.04 | | | | | | |
| 07 | Addition to Local District School Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 08 | Deficit General Budget | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| | Total | -8.24% | (\$1,320,915.01) | \$16,022,536.85 | \$14,701,621.84 | \$14,333,908.80 | \$367,713.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

| FCOA | | Budgeted Full-Time | 0.000 | % Difference Current v. Prior Year | \$ Difference Current v. Prior Year | Total Modified Appropriation for Service Type (Prior Year) | Total Appropriation for Service Type (Current Year) | General Budget | Public&Private Offsets | Open Space Budget | Utility | Utility | Utility | Utility | Utility | Utility |
|------|---------------------------------|-----------------------|---------|--|---|---|--|-------------------|---------------------------|----------------------|---------|---------|----------------------|---------|---------|---------|
| 20 | General Government | 7.00 | 19.00 | 11.46% | \$96,119.50 | \$838,712.72 | \$934,832.22 | \$934,832.22 | | | | | Para cate | | | |
| 21 | Land-Use Administration | 1.00 | 1.00 | 0.37% | \$1,041.00 | \$280,493.00 | \$281,534.00 | \$281,534.00 | | | | | | | | |
| 22 | Uniform Construction Code | | Latin I | 57.59% | \$54,677.00 | \$94,942.00 | \$149,619.00 | \$149,619.00 | | | | | | | | |
| 23 | Insurance | 19 月12 | | -2.88% | (\$28,988.00) | \$1,007,126.00 | \$978,138.00 | \$978,138.00 | | | | | | | | |
| 25 | Public Safety | 20.00 | 11.00 | 2.67% | \$79,909.94 | \$2,992,097.27 | \$3,072,007.21 | \$3,072,007.21 | | | | | | | | |
| 26 | Public Works | | | -50.90% | (\$1,204,246.26) | \$2,365,718.06 | \$1,161,471.80 | \$765,550.00 | \$375,395.81 | \$20,525.99 | | | | | | |
| 27 | Health and Human Services | | | -63.32% | (\$59,235.56) | | \$34,312.00 | \$34,312.00 | | | | | | | | |
| 28 | Parks and Recreation | | | 18.72% | \$27,691.00 | \$147,886.00 | \$175,577.00 | \$175,577.00 | | | | | | | | |
| 29 | Education (including Library) | | 1.00 | 9.92% | \$54,704.74 | \$551,307.26 | \$606,012.00 | \$606,012.00 | | | | | | | | |
| 30 | Unclassified | | | 25.93% | \$3,500.00 | \$13,500.00 | \$17,000.00 | \$17,000.00 | | | | | | | | |
| 31 | Utilities and Bulk Purchases | | | -3.98% | (\$35,106.00) | \$881,002.00 | \$845,896.00 | \$845,896.00 | | | | | | | | |
| 32 | Landfill / Solid Waste Disposal | | | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | |
| 35 | Contingency | | | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | |
| 36 | Statutory Expenditures | | | 1.45% | \$14,152.40 | \$973,483.60 | \$987,636.00 | \$987,636.00 | | | | | | | | |
| 37 | Judgements | | | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | |
| 42 | Shared Services | | | 13.20% | \$120,175.60 | \$910,264.87 | \$1,030,440.47 | \$1,030,440.47 | | | | | | | | |
| 43 | Court and Public Defender | | | 9.09% | \$20,000.00 | \$220,000.00 | \$240,000.00 | \$240,000.00 | | | | | | | | |
| 44 | Capital | | | 1423.81% | \$1,495,000.00 | \$105,000.00 | \$1,600,000.00 | \$1,600,000.00 | | | | | | | | |
| 45 | Debt | | | 1.33% | \$25,798.56 | | \$1,967,811.50 | \$1,967,811.50 | | | | | | | | |
| 46 | Deferred Charges | | | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | |
| 48 | Debt - Type 1 School District | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 50 | Reserve for Uncollected Taxes | | | 40.77% | \$78,815.77 | \$193,331.82 | \$272,147.59 | \$272,147.59 | | | | | | | | |
| 55 | Surplus General Budget | | | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | | | | | | PERSONAL PROPERTY OF | | | |
| | Total | 28.00 | 32.00 | 5.47% | \$744,009.69 | \$13,610,425.10 | \$14,354,434.79 | \$13,958,512.99 | \$375,395.81 | \$20,525.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0 |

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

| State Aid | | Non-recurring appropr: | Str. | Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. | Amount | Comment/Explanation |
|--|---|------------------------|------|--|-------------|---------------------------|
| X PERS \$21,277.00 Controlled by State of NJ X PFRS \$23,779.00 Controlled by State of NJ | X | | | State Aid | | Controlled by State of NJ |
| X PFRS \$23,779.00 Controlled by State of NJ | | X | | Police Salaries | | |
| X PFRS \$23,779.00 Controlled by State of NJ X Library \$54,704.00 Mandated by State of NJ | | x | | PERS | \$21,277.00 | Controlled by State of NJ |
| X Library | | x | | PFRS | \$23,779.00 | Controlled by State of NJ |
| | | X | | Library | \$54,704.00 | Mandated by State of NJ |
| | | | | | | |

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

| 1 | Property Tax Assess | sments - Taxable Prop | <u>berties (October 1, 2019 Valu</u> | (e) |
|-------|----------------------------|-----------------------|--------------------------------------|------------|
| | - | # of Parcels | Assessed Value | % of Total |
| 1 | Vacant Land | 105 | \$30,060,600.00 | 1.64% |
| 2 | Residential | 1,185 | \$720,341,500.00 | 39.18% |
| 3A/3B | Farm | 129 | \$32,954,200.00 | 1.79% |
| 4A | Commercial | 103 | \$236,556,200.00 | 12.87% |
| 4B | Industrial | 55 | \$816,055,700.00 | 44.39% |
| 4C | Apartments | 1 | \$622,300.00 | 0.03% |
| 5A/5B | Railroad | 8 | \$0.00 | 0.00% |
| 6A/6B | Business Personal Property | 1 | \$1,974,681.00 | 0.11% |
| | Total | 1,587 | \$1,838,565,181.00 | 100.00% |

| Average Ratio (%), Assessed to True Value | 96.83% |
|---|--------------------|
| Equalized Valuation, Taxable Properties | \$1,898,755,737.89 |

| Total # of property tax appeals filed in 2019 | County Tax Board | 2.00 |
|--|------------------|------|
| 1, 1, 2 | State Tax Court | 2.00 |
| Number of 2019 County Tax Board decisions appealed to | Γax Court | 0.00 |
| Number of pending property tax appeals in State Tax Cour | t | 0.00 |

| Amount paid out by municipality for tax appeals in 2019 | \$44,883.12 |
|---|-------------|
| Amount paid out by municipality for tax appeals in 2019 | |

| Property Tax Assess | ments - Exempt Prop | erties (October 1, 2019 Va | lue) |
|-----------------------------|---------------------|----------------------------|------------|
| | # of Parcels | Assessed Value | % of Total |
| 15A Public Schools | 1 | \$11,399,222.00 | 13.93% |
| 15B Other Schools | 0 | \$0.00 | 0.00% |
| 15C Public Property | 51 | \$35,314,980.00 | 43.15% |
| 15D Church and Charities | 9 | \$12,888,041.00 | 15.75% |
| 15E Cemeteries & Graveyards | 1 | \$625,500.00 | 0.76% |
| 15F Other Exempt | 25 | \$21,619,408.00 | 26.41% |
| _ | | | |
| | | | |

\$81,847,151.00

100.00%

| Percentage | of Exempt vs. | |
|------------|---------------|--|

Total

| on-Exempt Properties | 4.45% |
|----------------------|-------|
| Un-Exchine Floberius | 7.77/ |

| | | # of | ILOT) - 5 Year Exemption PILOT | | Taxes if Billed in Full |
|---|-----------------------------------|---------|-----------------------------------|----------------|-------------------------|
| | | Parcels | Billing/Revenue | Assessed Value | 2019 Total Tax Rate |
| G | Commercial/Industrial Exemption | 0 | \$0.00 | \$0.00 | \$0.00 |
| I | Dwelling Exemption | 0 | \$0.00 | \$0.00 | \$0.00 |
| J | Dwelling Abatement | 0 | \$0.00 | \$0.00 | \$0.00 |
| K | New Dwelling/Conversion Exemption | 0 | \$0.00 | \$0.00 | \$0.00 |
| L | New Dwelling/Conversion Abatement | 0 | \$0.00 | \$0.00 | \$0.00 |
| N | Multiple Dwelling Exemption | 0 | \$0.00 | \$0.00 | \$0.00 |
| O | Multiple Dwelling Abatement | 0 | \$0.00 | \$0.00 | \$0.00 |
| | Total 5 Yr Exemptions/Abatements | 0 | 0.00 | 0.00 | 0.00 |

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

| | | | | | | | | | Long Term | Tax Exemptions | | | | | | | | | |
|------------------------------|--|-------------------|-----------------|---|--|--|-----------------|-------------------|---|---------------------------|--|-----------------------|--|---|---------------------------|--|-------------------|--------------------|---|
| Prior Budget Yea | ar's Payments in Lie | eu of Tax (PILOT) | - Long Term Tax | Exemptions | Prior Budget Yea | 's Payments in Lie | eu of Tax (PILO | Γ) - Long Term Ta | x Exemptions | Prior Budget Yes | ır's Payments in Lie | u of Tax (PILOT |) - Long Term Tax | Exemptions | Prior Budge | Year's Payments in Lie | eu of Tax (PILOT) | - Long Term Tax Ex | emptions |
| Project Name | Type of Project (use drop-down for data entry) | | Assessed Value | Taxes if Billed In Full 2019 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | | Assessed Value | Taxes if Billed In Full 2019 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2019 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2019 Total Tax Rate |
| | | LET SALESAN | | WEST TO A SECOND | 65/63/2017 TO 15:50 | | Texas and the | | | | | | Table 1 and 1 to | | s as a superson | | | | |
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| | | | | | | | | CONTRACTOR | | | | | | | | | | | |
| | 1 62 2 Table 2 1 | | | | MANUFACTURE OF THE COL | | DESTRUCTION OF | | | | 0.00 | | | | | | | | 240000000000000000000000000000000000000 |
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| | | | | THE STATE OF | 70786-75 | | | | | | STREET, STREET, | 1.500 | o the like | | | Y TEN THERESE | | | |
| Total Long Term Exemptions - | Column Total | 0,00 | 0.00 | 0.00 | Total Long Term Exemption | s - Column Total | \$0,00 | \$0.00 | \$0,00 | Total Long Term Exemption | s - Column Total | \$0.00 | \$0.00 | \$0.00 | Total Long Term Exemption | | \$0.00 | \$0.00 | \$0.00 |
| Mark "X" if Grand Total | TO SEE LEVELS | | | | | | | | | | | | | | Total Long Term Exempt | ions - GRAND TOTAL | \$0.00 | \$0.00 | \$0.00 |

Mark "X" if Grand Total

Sheet UFB-6C Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | # of Full-Time Employees | # of Part-Time Employees | Total Personnel Cost | Base Pay | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
|---|--------------------------------|--------------------------------|----------------------------|----------------|---------------------------------------|-----------------------|---|---|
| Governing Body | | 5.00 | 30,238.16 | \$26,950.22 | | \$1,091.50 | | \$2,196.44 |
| Supervisory Staff (Department Heads & Managers) | 4.00 | 3.00 | 591,831.50 | \$442,838.14 | | \$60,624.54 | \$55,976.17 | \$32,392.65 |
| Police Officers (Including Superior Officers) | 19.00 | | 3,627,557.91 | \$2,201,947.57 | \$245,511.89 | \$656,180.00 | \$342,711.10 | \$181,207.35 |
| Fire Fighters (Including Superior Officers) | | | 0.00 | | | | | |
| All Other Union Employees not listed above | | | 0.00 | | | | | |
| All Other Non-Union Employees not listed above | 14.00 | 14.00 | 2,062,295.14 | \$1,383,216.49 | \$74,626.67 | \$189,362.34 | \$338,291.67 | \$76,797.97 |
| Totals | 37.00 | 22.00 | 6,311,922.71 | \$4,054,952.42 | \$320,138.56 | \$907,258.38 | \$736,978.94 | \$292,594.41 |

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

| | | Current Year | | | AC 9 59 | |
|---|-------------------|--------------|----------------|----------------|-------------------|----------------|
| | Current Year # of | Annual Cost | | 1 | Prior Year Annual | |
| | Covered Members | Estimate per | Total Current | | Cost per Employee | |
| | (Medical & Rx) | Employee | Year Cost | (Medical & Rx) | (Average) | Cost |
| Active Employees - Health Benefits - Annual Cost | | | | | | 建筑是是 |
| Single Coverage | 5.00 | \$11,065.92 | \$55,329.60 | 6.00 | \$11,559.00 | \$69,354.00 |
| Parent & Child | 7.00 | \$22,131.84 | \$154,922.88 | 8.00 | \$20,691.00 | \$165,528.00 |
| Employee & Spouse (or Partner) | 5.00 | \$30,873.84 | \$154,369.20 | 6.00 | \$23,119.00 | \$138,714.00 |
| Family | 13.00 | \$19,807.92 | \$257,502.96 | 11.00 | \$32,251.00 | \$354,761.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | (\$205,719.34) | | | (\$204,401.69) |
| Subtotal | 30.00 | | \$416,405.30 | 31.00 | | \$523,955.31 |
| Elected Officials - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Parent & Child | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Employee & Spouse (or Partner) | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Family | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | 发展,这是他是 | | \$0.00 | | | \$0.00 |
| Subtotal | 0.00 | | \$0.00 | 0.00 | | \$0.00 |
| Retirees - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | 6 | \$10,306.00 | \$61,836.00 | 6 | \$9,580.00 | \$57,480.00 |
| Parent & Child | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Employee & Spouse (or Partner) | 7 | \$22,468.00 | \$157,276.00 | 7 | \$22,448.00 | \$157,136.00 |
| Family | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | \$0.00 | | | \$0.00 |
| Subtotal | 13.00 | | \$219,112.00 | 13.00 | | \$214,616.00 |
| GRAND TOTAL | 43.00 | | \$635,517.30 | 44.00 | | \$738,571.31 |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

| Cross Paus of | | | | | |
|---------------------|--|--|----------------------|---------------------------------------|--|
| Accumulated Absence | Dollar Value of Compensated Absences | Labor | Local Ordinance | Individual Employment Agreement | |
| 186.15 | \$41,230.42 | | Х | | |
| 274.19 | \$76,816.45 | | X | | |
| 134.25 | \$75,893.78 | | | X | |
| 77.03 | \$47,019.88 | | a plant | X | |
| 843.13 | \$351,081.46 | X | | | |
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| 1514.75 | \$592,041.99 | | | | |
| | | | | | |
| | Absence 186.15 274.19 134.25 77.03 843.13 | Accumulated Absence 186.15 \$41,230.42 274.19 \$76,816.45 134.25 \$75,893.78 77.03 \$47,019.88 843.13 \$351,081.46 | Accumulated Absences | Accumulated Absence | |

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

| | Gross | | Net | | Current Year | 2021 | 2022 | All Additional Future |
|------------------------------------|-----------------|--|-----------------|-------------------------------------|----------------|--|----------------|-----------------------|
| | Debt | Deductions | Debt | | Budget | Budget | Budget | Years' Budgets |
| Local School Debt | \$1,315,000.00 | \$1,315,000.00 | \$0.00 | Utility Fund - Principal | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Regional School Debt | \$1,313,000.00 | \$1,515,000.00 | \$0.00 | 11 1 | \$0.00 | AND ADDRESS OF THE OWNER OWNER OF THE OWNER OW | \$0.00 | \$0.00 |
| | | | ψ0.00 | Bond Anticipation Notes - Principal | Ψ0.00 | Ψ0.00 | Ψ0.00 | Ψ0.00 |
| Utility Fund Debt | | | | Bond Anticipation Notes - Interest | | | | |
| 0 | | Control of the Contro | \$0.00 | Bonds - Principal | \$1,146,789.00 | \$1,665,000.00 | \$1,690,000.00 | \$14,179,000.00 |
| 0 | | | \$0.00 | Bonds - Interest | \$721,022.50 | \$615,672.50 | \$552,947.50 | \$3,086,612.50 |
| 0 | | | \$0.00 | Loans & Other Debt - Principal | | | | |
| 0 | | | \$0.00 | Loans & Other Debt - Interest | | | | |
| 0 | | | \$0.00 | | | | | |
| 0 | | | \$0.00 | Total | \$1,867,811.50 | \$2,280,672.50 | \$2,242,947.50 | \$17,265,612.50 |
| Municipal Purposes | | • | | | | | | |
| Debt Authorized | | | \$0.00 | Total Principal | \$1,146,789.00 | \$1,665,000.00 | \$1,690,000.00 | \$14,179,000.00 |
| Notes Outstanding | \$919,816.00 | | \$919,816.00 | Total Interest | \$721,022.50 | \$615,672.50 | \$552,947.50 | \$3,086,612.50 |
| Bonds Outstanding | \$19,664,000.00 | \$1,719,114.00 | \$17,944,886.00 | % of Total Current Year Budget | 13.01% | | | |
| Loans and Other Debt | | | \$0.00 | | | _ | | |
| | | | | Description | | Debt Not Liste | | |
| Total (Current Year) | \$21,898,816.00 | \$3,034,114.00 | \$18,864,702.00 | Total Guarantees - Governmental | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Total Guarantees - Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Total Capital/Equipment Leases | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Population (2010 census) | 3,857 | | | Total Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | ı |
| Per Capita Gross Debt | \$5,677.68 | | | Bond Rating | Moody's | Standard & Poors | <u>Fitch</u> | |
| Per Capita Net Debt | \$4,891.03 | | | Rating | | AAA | | |
| | | | | Year of Last Rating | | 2019 | | - |
| 3 Yr. Average Property Valuation | | \$1,693,337,690.67 | | | | Participated and the second and the second and the second | | |
| | | | | Mark "X" if Municipality has n | o bond rating | | | |
| Net Debt as % of 3 Year Avg Proper | rty Valuation | 1.11% | | | | | | |

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Providing or Receiving Services? | Providing Services To/Receiving Services From | Type of Shared Service Provided | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be Received/Paid |
|--|--|---------------------------------|--|------------|------------|-------------------------------|
| Receiving | South Brunswick | Dispatch | | 1/1/2020 | 12/31/2020 | \$132,651.00 |
| Receiving | MCIA | Recycling | | 1/1/2020 | 12/31/2020 | \$90,000.00 |
| | County Health | Health | | 1/1/2020 | 12/31/2020 | \$11,082.26 |
| | MCUA | Sewer Treatment | | 1/1/2020 | 12/31/2020 | \$591,443.36 |
| | Plainsboro | Court Services | | 1/1/2020 | 12/31/2020 | \$240,000.00 |
| | East Windsor | Sewer Maintenance | | 1/1/2020 | 12/31/2020 | \$173,566.85 |
| Providing | Cranbury BOE | Lawn Maintenance | | 1/1/2020 | 12/31/2020 | \$8,843.00 |
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

| (Press ALT-Enter to go to a new line in each cell) | |
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